

**Maine Spirits Business Activity for
June 2026
Prepared by Pine State Spirits**

Sales Data 6/1/2026 - 6/30/2026			Monthly					
				Variance				
	Prior Year	Current Year	Actual	%				
Shipping Days	21	22	1					
					Cs/Day LY	Cs/Day TY	Variance %	
Cases Sold	119,244	124,479	5,236	4.39%	5,678	5,658	-0.35%	
					\$/Day LY	\$/Day TY	Variance %	
Dollar Sales	\$ 20,772,412	\$ 21,786,692	\$ 1,014,280	4.88%	\$ 989,162	\$ 990,304	0.12%	
Cost of Goods Sold	\$ 14,353,541	\$ 15,115,311	\$ 761,771	5.31%				
Depletion Allowances	\$ (1,287,519)	\$ (1,237,120)						
Total Cost of Good Sold	\$ 13,066,022	\$ 13,878,192	\$ 812,170	6.22%				
Sales Data 7/1/2025 - 6/30/2026			Year to Date					
				Variance				
	Prior Year	Current Year	Actual	%				
Shipping Days	259	259	0					
					Cs/Day LY	Cs/Day TY	Variance %	
Cases Sold	1,394,588	1,352,302	(42,286)	-3.03%	5,385	5,221	-3.03%	
					\$/Day LY	\$/Day TY	Variance %	
Dollar Sales	\$ 243,013,916	\$ 234,076,203	\$ (8,937,713)	-3.68%	\$ 938,278	\$ 903,769	-3.68%	
Cost of Goods Sold	\$ 168,046,095	\$ 162,182,383	\$ (5,863,712)	-3.49%				
Depletion Allowances	\$ (14,054,112)	\$ (15,016,208)						
Total Cost of Good Sold	\$ 153,991,984	\$ 147,166,175	\$ (6,825,809)	-4.43%				
Other Revenue		Monthly Data			Year to Date Data			
							Variance	
	Prior Year	Current Year	Actual	%	Prior Year	Current Year	Actual	%
Premium Tax	\$ 260,876	\$ 272,261	\$ 11,385	4.36%	\$ 3,045,571	\$ 2,955,172	\$ (90,398)	-2.97%
Bailment	\$ 268,180	\$ 256,998	\$ (11,182)	-4.17%	\$ 3,153,607	\$ 3,062,571	\$ (91,035)	-2.89%
Depletion Allowances	\$ 1,287,519	\$ 1,237,120	\$ (50,399)	-3.91%	\$ 14,054,112	\$ 15,016,208	\$ 962,096	6.85%